



United Nations Development Programme

Country: Turkmenistan

Annual Work Plan

<b>Project Title:</b>	<b>National Biodiversity Planning to Support the implementation of the CBD 2011-2020 Strategic Plan in Turkmenistan</b>
<b>UNDAF Outcome(s):</b>	<u>UNDAF Outcome 3</u> : By the end of 2015 a comprehensive approach to environmentally sustainable principles and practices is integrated into policies at all levels and into community development to improve social well-being
<b>Expected CP Outcome(s):</b>	<u>Country Programme (CP) outcome 1</u> : Environmental policies and their implementation are aligned with international principles and standards
<b>Expected Output(s):</b>	<u>CP Output 3.1.1</u> Government formulates and implements people centered national strategies and sector specific policies to promote inclusive growth  <u>CP Output 3.2.1</u> National authorities better plan, manage and monitor the environment sector
<b>Implementing Partner:</b>	Ministry of Nature Protection of Turkmenistan
<b>Responsible Parties:</b>	Ministry of Agriculture, Ministry of Water resources, Institute of strategic planning, Ministry of finance, Ministry of Economy and development, Fishery committee, Committee on Tourism

**Brief Description:** This project is part of the second generation of Biodiversity Enabling Activities (BD EA) under the GEF. Turkmenistan has been Party to the CBD since 18 June 1996. The project addresses the country's need to continue to fulfill its obligations under the CBD, with particular focus on the Convention's Article 6 and the CBD COP Decision X/2. Above all, the project is a significant contribution to Turkmenistan's efforts towards implementing the CBD Strategic Plan 2011-2020 at the national level. The project builds on the current status and achievements of Turkmenistan with respect to biodiversity planning and reporting. It aims to integrate Turkmenistan obligations under the CBD into its national development and sectoral planning frameworks through a renewed and participative 'biodiversity planning' and strategizing process. This process is expected to produce measurable targets for biodiversity conservation and sustainable use. It will equally ensure that the value of ecosystems' goods and services, as well as the challenges and opportunities for ecosystem-based adaptation and resilience are taken into consideration in the process. The project will achieve its objective through the implementation of three components, whose activities are thoroughly described in the GEF approved proposal for BD EA. They are: (1) A participative stocktaking exercise on biodiversity planning takes place and national biodiversity targets are developed in response to the global Aichi Targets; (2) The NBSAP is revised/updated and it fully integrates new aspects of the CBD strategic plan, such as mainstreaming and anchoring the implementation of the plan into national development frameworks, valuing ecosystem services and promoting ecosystem-based adaptation and resilience; and (3) National frameworks for resource mobilization, Convention reporting and exchange mechanisms are strengthened.

Programme Period: 2010 – 2015  
 Key Result Area (Strategic Plan): Area of Work 1: Sustainable development pathways; Development planning and policy reforms: (b) Planning at sub-national levels to help connect national priorities with action on the ground; Scalable initiatives on sustainable productive capacities: (a) Scalable initiatives on sustainable productive capacities  
 Area of Work 2: Inclusive and effective democratic governance: Governance strengthening and innovation; (b) Policies and capacities for more effective governance  
 Atlas Award ID: № 00068388  
 Start date: (refer to the whole project period) 19/07/2013  
 End Date 31/12/2015

2014 AWP budget: January – December 2014

Total allocated resources:	<u>\$172,504.00</u>
• UNDP	<u>\$66,704.00</u>
• GEF	<u>\$105,800.00</u>
• Government	<u>                    </u>
Unfunded budget:	<u>\$57,218.00</u>
In-kind Contributions	<u>                    </u>

Agreed by: \_\_\_\_\_



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Ministry of Nature Protection of Turkmenistan

Agreed by: \_\_\_\_\_

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UNDP in Turkmenistan



<p>Output 1.2. In response to the global Aichi Targets, national biodiversity targets are developed in a manner that is attuned to (Country's) reality.</p>	<p>1.2.1. Elaboration of national Aichi targets for the convention, including BD threat analysis, identification of priorities and development of national targets</p>				<p>PM/NTA, WG, BSAP WG Assistant, ICTA</p>
<p>Output 1.4 In an iterative manner, Turkmenistan taps into useful information on, and participates into, global networks and initiatives on biodiversity data and indicators (such as the Biodiversity Indicators Partnership, Global Biodiversity Information Facility and the World Conservation Monitoring Centre, the Global Environment Outlook portal, among other relevant ones)</p>	<p>1.4.1.Capacity assessment on reporting with the use of information technologies and preparation of response plan</p> <p>1.4.2. Implementation of response plan with the use of Internet-based biodiversity reporting tools</p>				<p>LE IT, ICTA, PM/NTA</p> <p>WG, LE IT, PM/NTA, PUI</p>
<p><b>Outcome 2</b> – The NBSAP is revised/updated and it fully integrates new aspects of the CBD strategic plan, such as mainstreaming and anchoring the implementation of the plan into national development frameworks, valuing ecosystem services and promoting ecosystem-based adaptation and resilience</p> <p><b>Indicator 2.1.</b> By early 2014, the Turkmenistan NBSAP is fully updated, it is in line with the guidance in the CBD Strategic Plan (2011-2020) and has been submitted to the CBD COP</p> <p><b>UNDP New Strategic Plan 2014-2017 Outcome(s):</b> Output 2.5. Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation</p>					
<p>Output 2.1 A National Biodiversity Strategy and Action Plan (NBSAP) for Turkmenistan, anchored into national development frameworks, is updated, in a manner that is participative,</p>	<p><b>Economic valuation of ecosystem services</b></p> <p>2.1.1. Economic valuation of ES in Turkmenistan, including in subnational level</p> <p><b>Integration (MSTR) and other research</b></p>				<p>GEF 62000</p> <p>71300 National Experts 8,500</p> <p>71600 Travel 1,500</p> <p>72100 Int'l company 37,100</p> <p>72400 Communication 1,000</p> <p>72500 Supplies 500</p> <p>74100 Professional services 1,000</p> <p>UNDP 00012</p> <p>71400 Contractual services- Individuals 3,446</p> <p>74200 Audio/Visual&amp;Printing 500</p> <p>75700 Training, seminars, conferences 1,923</p> <p><b>Total \$55,470</b></p>

<p>widely disseminated and fully integrates new aspects of the CBD strategic plan, such as: (i) mainstreaming; (ii) the valuing of ecosystem goods and services; and (iii) the incorporation of challenges and opportunities linked to ecosystem-based adaptation and resilience.</p>	<p>2.1.2. Performance of the climate change sensitivity analysis for biodiversity</p> <p>2.1.3. Performance of the study on mainstreaming of biodiversity into sectors of economy</p> <p>2.1.4. Performance of the study on financing biodiversity</p>	<p>MNP, LECC ICTA, PM/NTA, WGA</p> <p>PM/NTA, ICTA, BSAP WG, WGA</p> <p>PUI, MNP, PM/NTA, WG, WGA, ICTA</p>	
<p>Output 2.2 The updated and fully endorsed NBSAPs for Turkmenistan is submitted to the CBD preferably within the deadline set by the COP</p>	<p><b>BSAP document and forums</b></p> <p>2.2.1. First BSAP forum to present background studies, approve national goals</p> <p>2.2.2. Elaboration of final text of the document and action plan</p> <p>2.2.3. Second BSAP forum to present and discuss the final BSAP strategy</p> <p>2.2.4. Preparation and submission of documents for final approval</p>	<p>BSAP WG, PM/NTA, ICTA, WGA</p> <p>BSAP WG, PM/NTA, ICTA, WGA</p> <p>BSAP WG, PM/NTA, ICTA, WGA</p> <p>BSAP WG, PM/NTA, ICTA, WGA</p>	
<p><b>Outcome 3</b> – National frameworks for resource mobilisation, Convention reporting and exchange mechanisms are established and strengthened</p> <p><b>Indicator 3.1.</b> By 2013, the national CHM is complete the kept up-to-date and has been improved</p> <p><b>Indicator 3.2.</b> By 2014, a complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and underpins NBSAP implementation</p> <p><b>UNDP New Strategic Plan 2014-2017 Outcome(s):</b> Output 2.5. Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation</p>			<p>GEF 62000</p> <p>71300 National Experts 3,500</p> <p>71600 Travel 5,000</p> <p>72100 ICTA 19,300</p> <p>72800 IT Equipment 5,600</p> <p>71300 National Experts 13,100</p> <p>71400 Contractual services-Individuals 3,446</p> <p>74200 Audio/Visual&amp;Printing 8,500</p> <p>75700 Training, seminars, conferences 1,615</p> <p><b>Total \$60,061</b></p>

	<b>Implementation mechanism strengthening</b>			
<p>Output 3.1. National frameworks for NBSAP implementation is in place and includes: (i) institutional leadership for implementation is established and strategic partnerships forged (nationally and internationally); (ii) a costed and prioritized Action Plan is appended to the NBS; (iii) needs assessments on capacity, technology and finance are carried out; and (iv) a strategy for resource mobilization for the implementation of the NBSAP is produced and includes a baseline assessment of existing biodiversity finance.</p>	<p>3.1.1. Development of structure of implementation of BSAP at the national and subnational level</p> <p>3.1.2. Development of detailed plan of actions for BSAP, based on sectors' and subnational priorities</p> <p>3.1.3. Preparation of analysis of BSAP implementation and financial planning</p>		<p>PM/NTA, UNDP, BSAP WG, MNP, WGA, IC</p> <p>PM/NTA, UNDP, BSAP WG, MNP, WGA, IC</p> <p>PM/NTA, UNDP, BSAP WG, MNP, WGA, IC</p>	
<p>Output 3.2. An effective, user-friendly and easily updatable country-driven CHM site is developed; it is linked up to the CBD's global CHM networks and to other information and knowledge exchange network on biodiversity.</p> <p>Output 3.3. Immediate CBD reporting obligations are met by Turkmenistan in a timely manner: (1) The Second National Report to the Cartagena Protocol by 30th September 2011; and (2) The Fifth National Report to the CBD by 31 March 2014</p>	<p><b>CHM site</b></p> <p>3.2.1. Development and launch of CHM site</p> <p>3.2.2. Capacity assessment and response plan implementation</p> <p>3.2.3. Finalizing and launching the system of biodiversity indicators and reporting to CBD</p> <p><b>CBD report</b></p> <p>3.3.1. Preparation and submission of the Second National report on Cartagena Protocol</p> <p>3.3.2. Preparation and submission of the fifth national report of the CBD</p>		<p>MNP, LECC ICTA, PM/NTA, IT TG</p> <p>PM/NTA, ICTA, LE IT, WG, IT TG</p> <p>PUI, MNP, LE IT PM/NTA, WG, ICTA, IT TG</p> <p>PM/NTA, ICTA, BSAP, WG, LE on reporting</p> <p>PM/NTA, ICTA, BSAP, WG, LE on reporting</p>	



Project Management

GEF 62000 UNDP 4000	71400 Contractual services- Individuals	6,000
	71400 Contractual services- Individuals	13,000
	71600 Travel	3,102
	72200 Office equipment	2,192
	72400 Communication	312
	72500 Supplies	517
	74500 Miscellaneous	3,000
	61100 UNDP CO Salary Costs - NP Staff	2,192
	61200 UNDP CO Salaries Costs - GS Staff	3,410
	<b>Total</b>	<b>\$33,725</b>
	<b>Total for 2014</b>	

WG- Working group, WGA- Assistant to Working group, PM/NTA – Project manager/National technical advisor, MNP - Ministry of Nature Protection, PIU - Project implementation unit, ICTA – International chief technical advisor, LE - local expert, IE - international expert, IT – information technologies, ESV – ecosystem services valuation, BSAP - biodiversity strategy and action plan, CBD – convention on biodiversity, TG – technical group

4.1. General project management

4.2. Project board meetings

PM/NTA, PIU

PM/NTA, PIU

Approved by Project Board:



Agreed by: \_\_\_\_\_ Ministry of Nature Protection of Turkmenistan



Agreed by: \_\_\_\_\_ UNDP in Turkmenistan

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